

HOME

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013			
2. Debt Service Levy in 2013			
3. Tax Levy Excluding Debt Service			
		Amount of Levy	
			+
			\$
			35,472
			-
			\$
			0
			\$
			35,472

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + _____ 83,361

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	125,396
5b. Personal Property 2012	-	166,152
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
	+	24,931

6. Valuation of Property that has Changed in Use during 2013: + _____ 24,931

7. Total Valuation Adjustment (Sum of 4, 5c, 6) _____ 108,292

8. Total Estimated Valuation July 1, 2013 _____ 3,631,246

9. Total Valuation less Valuation Adjustment (8 minus 7) _____ 3,522,954

10. Factor for Increase (7 divided by 9) _____ 0.03074

11. Amount of Increase (10 times 3) + \$ _____ 1,090

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ _____ 36,562

13. Debt Service Levy in this 2014 _____ 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) _____ 36,562

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HOME

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,561	223	3	41	0
Debt Service		0	0	0	0
Road	32,911	2,865	37	533	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	35,472	3,088	40	574	0

County Treasurer's Motor Vehicle Estimate 3,088

County Treasurer's Recreational Vehicle Estimate 40

County Treasurer's 16/20M Vehicle Estimate 574

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08705

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.01618

Slider Factor 0.00000

[HOME](#)

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	8,000	-	-	68-14)g
	Total	8,000	0	0	
	Adjustments*				
	Adjusted Totals	8,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

HOME
FUND PAGE - GENERAL

Adopted Budget General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		22	97	97
Receipts:				
Ad Valorem Tax		2,229	2,561	xxxxxxxxxxxxxxx
Delinquent Tax		7		
Motor Vehicle Tax		441	194	223
Recreational Vehicle Tax		5	1	3
16/20 M Vehicle Tax			44	41
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax				0
Redemption		59		
Interest on Idle Funds		34		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,775	2,800	267
Resources Available:		2,797	2,897	364
Expenditures:				
Officers Pay			600	450
Salaries & Wages				
Employee Benefits				
Supplies				
Accounting/Publication				
Buildings Maintenance				
Insurance		2,700	2,200	2,800
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resources Availabl				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,700	2,800	3,250
Unencumbered Cash Balance Dec 31		97	97	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 2,547		2,800	Non-Appr Bal	
See Tab A			Tot Exp/Non-Appr Bal	3,250
			Tax Required	2,886
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	2,886

HOME

FUND PAGE - ROAD AND SPECIAL MACHINERY

2014

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	708	4,389	4,112
Receipts:			
Ad Valorem Tax	29,412	32,911	xxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	3,042	2,485	2,865
Recreational Vehicle Tax	40	18	37
16/20M Vehicle Tax		563	533
Slider			0
Special Highway/Gasoline Tax	2,210	2,098	2,041
Redemption	1,251		
PENMA	2,625		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,702	38,075	5,476
Resources Available:	39,410	42,464	9,588
Expenditures:			
Officers Pay	2,438	5,000	5,013
Salaries & Wages	2,784	2,000	3,000
Employee Benefits	578	1,000	1,000
Road Maintenance/Machine Hire	5,438	7,000	9,500
Road Materials	10,828	16,363	15,000
Insurance	472	625	750
Fuel/Repairs	4,388	4,364	7,000
Publication/Accounting	95	2,000	200
Equipment			1,800
Transfer to Special Machinery	8,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,021	38,352	43,263
Unencumbered Cash Balance Dec 31	4,389	4,112	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	34,909	38,352	
Sec Tab A		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	43,263
		Tax Required	33,675
		Del Comp Rate: 0.0009%	0
		Amount of 2013 Ad Valorem Tax	33,675

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	24,081
Transfers from:	
Road Fund	8,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	267
Other	
Resources Available:	32,348
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,348


STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for consecutive weeks on the following dates, to-wit:

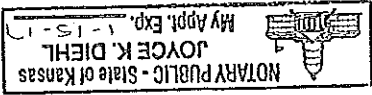
Beginning with the First insertion of said Notice Ordinance - Report
In the issue thereof date
Second insertion thereof in the issue thereof date
Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.00
Subscribed to in my presence and sworn to before me by said
Matt Diehl 
This 7 day of Aug., 2013

This 7 day of Aug., 2013



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2013

[illegible]